

NATIONAL INSTITUTES OF HEALTH

Management Fund
Detail of Positions

GRADE	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
ES-6	2	2	2
ES-5	2	2	2
ES-4	3	3	3
ES-3	3	3	3
ES-2	6	7	7
ES-1	1	1	1
Subtotal	17	18	18
Total - ES Salary	\$2,156,204	\$2,344,752	\$2,442,007
GM/GS-15	117	124	121
GM/GS-14	198	208	206
GM/GS-13	265	299	294
GS-12	329	342	344
GS-11	460	478	476
GS-10	228	236	234
GS-9	208	216	217
GS-8	116	121	121
GS-7	243	249	250
GS-6	109	167	111
GS-5	90	93	92
GS-4	44	46	45
GS-3	19	20	20
GS-2	8	8	8
GS-1	3	3	3
Subtotal	2,437	2,610	2,542
Grades established by Act of July 1, 1944 (42 U.S.C. 207):			
Assistant Surgeon General	44	45	45
Director Grade	35	36	36
Senior Grade	28	29	29
Full Grade	24	25	25
Senior Assistant Grade	7	7	7
Subtotal	138	142	142
Ungraded	383	389	389
Total permanent positions	2651	2768	2755
Total positions, end of year	2975	3159	3091
Total full-time equivalent (FTE) employment, end of year	2,810	2,974	2,922
Average ES level	3.5	3.5	3.5
Average ES salary	\$126,836	\$130,264	\$135,667
Average GM/GS grade	12.5	12.5	12.5
Average GM/GS salary	\$61,128	\$62,025	\$65,538